



UMZIMVUBU RANGELAND & LIVELIHOODS RESTORATION PROGRAMME: MEAT NATURALLY

SUMMARY STATISTICS FROM JAN 2013 TO END MAY 2015:

DIRECT BENEFITS TO TARGET GROUPS IN 4 WARDS OF MATATIELE MUNICIPALITY

INCLUDING INCOME FROM EPWP WAGES, STOCKSALES, PPE, EQUIPMENT, VET SUPPLIES AND TRAINING.

MANAGEMENT & FACILITATION COSTS EXCLUDED. FUNDING SOURCES INCLUDE DEA NRM PROGRAMME, CEPF AND OTHER NGO SOURCES.



LIVESTOCK SALES	SALE #1 WARD 14 ONGELUKSNEK 6/2014	SALE #2 WARD 14 ONGELUKSNEK 4/2015	SALE #3 WARD 8 MAFUBE 5/2015
No of stock offered	129	182	65
No of stock sold	76	146	26
No of stock not sold	53	36	39
% Sold	58.91%	80.22%	40%
Highest price	R 10,050.00	R 8,400.00	R 7,700.00
Lowest price	R 3,100.00	R 2,500.00	R 2,600.00
Ave R/kg sold	R 11.24	R 11.37	R 11.20
Total Sale turnover	R 471,800.00	R 871,650.00	R 125,000.00
No of sellers	66	105	15
No of buyers	4	6	1
No households	27	36	15
Average income /HH	R 13,105.56	R 32,283.33	R 8,333.33
No of villages	9	11	4



INCOME & DIRECT BENEFITS	WARD 5 & 7 MZONGWANA	WARD 8 MAFUBE	WARD 12 & 13 NKAU, MPHARANE	WARD 14 THABA CHICHA	WARD 21 MVENYANE	%
ALIEN TEAM WAGES	R 904,000	R 1,100,000		R 1,967,000	R504,000	34%
ECORANGERS WAGES		R 800,000		R 950,000		13%
FIRE TEAM WAGES			R 3,000,000			23%
TRAINING & INPUTS	R 300,000	R 500,000	R 1,550,000	R 1,000,000	R225,000	19%
LIVESTOCK SALES		R 120,000		R 1,343,450		11%
	R 1,204,000	R 2,520,000	R 4,550,000	R 5,260,450	R 729,000	
TOTAL VALUE OF DIRECT BENEFITS TO 685 HOUSEHOLDS IN MATATIELE MUNICIPALITY = R 13,263,450						
600 ha CLEARED = R5,232,500 POTENTIAL GRAZING @ R6500/ha		520 JOBS CREATED AND PEOPLE UPSKILLED		> 5000 HOMES & 80 000 ha PROTECTED FROM FIRE*		
VALUE OF ECOSYSTEM GOODS & SERVICES RESTORED AND RETAINED: water worth R27 million/annum						

